Ordiance No. 2022-5

THE 2022 BUDGET APPROPRIATIONS ORDINANCES

Be it ordained by the Town of Colome that the following sums be appropriated tc
obligations of the municipality in 2023

GENERAL FUND APPROPRIATIONS

410-	General Government	4,100
411.5-	Contingency	0
413-	Elections	500
414.1-	Legal	5,000
414.2-	Finance Office	67,850
418-	Insurance	0
419.2-	Governmental Buildings	22,075
420-	Public Safety	15,000
431-	Streets	100,800
437-	Cemetery	8,725
452-	Parks & Recreation	5,850
465-	Promoting the City	0
499-	Liquor	450
	TOTAL EXPENSES	230,350

MEANS OF FINANCE FOR GENERAL FUND

310-	Property/Sales Tax	150,450
320-	Licenses & Permits	2,350
335-	State Shared Revenue	32,950
360-	Miscellaneous	33,200
380-	Liquor	6,300
386-	Cemetery	5,100
	TOTAL REVENUE	230,350

SELF SUPPORTING FUNDS

BBB FUND	
Revenue	7,500
Expenses	5,000
Estimated Balance December 31,2023	13,313
WATER FUND	
Revenue	69,850
Expenses	71,235
Estimated Balance December 31,2023	11,606
SEWER FUND	
Revenue	49,000
Expenses	21,775
Estimated Balance December 31, 2023	172,086
SANITATION FUND	
Revenue	71,500
Expenses	57,000
Estimated Balance December 31, 2023	24,870
Total Revenue	197,850
Total Expenses	155,010

The finance office is directed to cerify the following dollar amount $56,700.(
made in this ordinance to the County Auditor

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Brad Hill, Mayor

Attest:

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Bobbi Harter, Finance Officer

First Reading: September 6th, 2022
Second Reading: September 19th, 2022
Passed and Approved: September 19th, 2022
Published: September 28th, 2022
Effective Date: October 18th, 2022

Published once at the total cost of $